

University Heights Baptist Church
Analysis of Revenues & Expenses - Business Meeting
January - June 2019

Accounts	Annual Budget (2019)	Quarter to Date (2019)	Year to Date (2019)	Percent Annual Budget Used (2019)
REVENUES				
DISCOVERY DAYS PRESCHOOL	\$289,000.00	\$69,582.67	\$156,952.15	54.31%
Total REVENUES	<u>\$289,000.00</u>	<u>\$69,582.67</u>	<u>\$156,952.15</u>	<u>54.31%</u>
EXPENSES				
DISCOVERY DAYS PRESCHOOL				
Personnel	\$245,400.00	\$58,786.21	\$119,434.26	48.67%
Expenditures	\$43,600.00	\$10,536.39	\$18,220.00	41.79%
Total DISCOVERY DAYS PRESCHOOL	<u>\$289,000.00</u>	<u>\$69,322.60</u>	<u>\$137,654.26</u>	<u>47.63%</u>
Total EXPENSES	<u>\$289,000.00</u>	<u>\$69,322.60</u>	<u>\$137,654.26</u>	<u>47.63%</u>
Net Total	\$0.00	\$260.07	\$19,297.89	0.00%

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Accounts	Annual Budget (2019)	Quarter to Date (2019)	Year to Date (2019)	Percent Annual Budget Used (2019)
REVENUES				
TITHES & OFFERINGS				
Total TITHES & OFFERINGS	\$1,776,502.00	\$358,228.51	\$759,722.95	42.77%
INTEREST	\$0.00	\$51.95	\$114.69	0.00%
Total REVENUES	<u>\$1,776,502.00</u>	<u>\$358,280.46</u>	<u>\$759,837.64</u>	<u>42.77%</u>
EXPENSES				
ADMINISTRATIVE				
Office/Operating	\$103,250.00	\$28,904.26	\$57,708.72	55.89%
Ministry Expense	\$55,500.00	\$11,698.65	\$24,353.90	43.88%
Total ADMINISTRATIVE	<u>\$158,750.00</u>	<u>\$40,602.91</u>	<u>\$82,062.62</u>	<u>51.69%</u>
FACILITIES & GROUNDS				
Facilities & Grounds	\$104,000.00	\$21,909.54	\$36,819.88	35.40%
Utilities	\$72,750.00	\$12,496.72	\$26,597.75	36.56%
Total FACILITIES & GROUNDS	<u>\$176,750.00</u>	<u>\$34,406.26</u>	<u>\$63,417.63</u>	<u>35.88%</u>
MISSIONS				
Cooperative & Association	\$159,885.00	\$32,740.83	\$67,719.75	42.36%
Local Missions	\$35,000.00	\$9,031.97	\$16,774.51	47.93%
Foreign Missions	\$6,000.00	\$1,500.00	\$3,000.00	50.00%
Total Missions	<u>\$200,885.00</u>	<u>\$43,272.80</u>	<u>\$87,494.26</u>	<u>43.55%</u>
PERSONNEL EXPENSES				
Wages & Salaries	\$896,475.00	\$213,277.48	\$425,232.28	47.43%
Benefits	\$163,592.00	\$37,532.36	\$71,883.69	43.94%
Total PERSONNEL EXPENSES	<u>\$1,060,067.00</u>	<u>\$250,809.84</u>	<u>\$497,115.97</u>	<u>46.89%</u>
PROGRAM MINISTRIES				
Small Groups & Discipleship	\$14,500.00	\$2,533.17	\$6,096.83	42.05%
Preschool	\$21,000.00	\$9,869.70	\$14,599.29	69.52%
Children	\$30,000.00	\$8,388.51	\$10,389.99	34.63%
Students	\$22,050.00	\$6,007.88	\$14,382.47	65.23%
College	\$21,500.00	\$5,039.44	\$10,745.58	49.98%
Senior Adults	\$4,000.00	\$1,066.35	\$1,976.35	49.41%
Worship Arts	\$36,000.00	\$7,808.60	\$21,455.13	59.60%
Other Ministries	\$31,000.00	\$10,942.24	\$21,990.75	70.94%
Total PROGRAM MINISTRIES	<u>\$180,050.00</u>	<u>\$51,655.89</u>	<u>\$101,636.39</u>	<u>56.45%</u>
Total EXPENSES	<u>\$1,776,502.00</u>	<u>\$420,747.70</u>	<u>\$831,726.87</u>	<u>46.82%</u>
Net Total	\$0.00	(\$62,467.24)	(\$71,889.23)	0.00%

University Heights Baptist Church
2019 Summary of Restricted Accounts - FINANCE MEETING
 January to June 2019

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>TEMPORARY RESTRICTED</u>				
Missions				
3-8010 - Mission Trip Assistance	\$3,271.36	\$0.00	\$0.00	\$3,271.36
3-8108 - Amsterdam Mission Trip	\$0.00	\$2,082.00	\$12,551.00	(\$10,469.00)
3-8143 - Joint Venture Mission Projects	\$3,227.90	\$0.00	\$1,400.00	\$1,827.90
3-8283 - Missions - Lottie, Annie, Mary Hill	\$282.00	\$500.00	\$782.00	\$0.00
3-8302 - Orphan Ministry	\$1,539.42	\$0.00	\$0.00	\$1,539.42
3-8350 - Trinidad Mission Trip	\$0.00	\$8,720.00	\$6,219.44	\$2,500.56
3-8380 - Other Mission Activities	\$1,278.07	\$22,086.00	\$24,199.82	(\$835.75)
3-8700 - GO Missions	\$15,580.73	\$11,205.40	\$5,488.00	\$21,298.13
3-8712 - Boomer Department Missions	\$1,327.42	\$4,915.00	\$5,113.96	\$1,128.46
3-8713 - Women's Volleyball Prison Ministry	\$1,651.88	\$0.00	\$0.00	\$1,651.88
3-8716 - HISD Transportation	\$1,971.96	\$0.00	\$884.14	\$1,087.82
3-8718 - Arise2Read	\$2,085.02	\$29,953.52	\$17,184.68	\$14,853.86
3-8719 - Arise2Read Staffing	\$0.00	\$1,425.00	\$1,425.00	\$0.00
3-8720 - Prison Ministry	\$25.00	\$0.00	\$0.00	\$25.00
Total Missions	\$32,240.76	\$80,886.92	\$75,248.04	\$37,879.64
Benevolence				
3-8125 - Benevolence Offerings	\$3,280.21	\$285.00	\$538.34	\$3,026.87
3-8244 - Disaster Relief Fund	\$1,764.13	\$0.00	\$0.00	\$1,764.13
Total Benevolence	\$5,044.34	\$285.00	\$538.34	\$4,791.00
Ministry				
3-8802 - 20th Anniversary Love Offering	\$16,844.00	\$0.00	\$13,862.77	\$2,981.23
Total Ministry	\$16,844.00	\$0.00	\$13,862.77	\$2,981.23
Preschool				
3-8313 - Parent's Night Out	\$439.48	\$642.00	\$981.13	\$100.35
3-8315 - Preschool VBS	\$0.00	\$460.82	\$0.00	\$460.82
3-8320 - Preschool Ministry	\$15,015.59	\$0.00	\$9,980.60	\$5,034.99
Total Preschool	\$15,455.07	\$1,102.82	\$10,961.73	\$5,596.16
Children				
3-8142 - Kids' Camp	\$0.00	\$345.00	\$0.00	\$345.00
3-8221 - Joy Ministry	\$3,881.68	\$0.00	\$296.36	\$3,585.32
3-8225 - Children's Dept Special Offering	\$0.00	\$389.24	\$0.00	\$389.24
3-8230 - Good News Club	\$1,170.47	\$1,000.00	\$1,243.17	\$927.30
3-8285 - Children's Ministry	\$881.14	\$50.00	\$0.00	\$931.14
3-8294 - Children's Dept Furnishings	\$352.53	\$0.00	\$0.00	\$352.53
3-8330 - LaVonne Frazier Memorial Fund	\$925.71	\$0.00	\$0.00	\$925.71
3-8397 - Children's Camp at the Heights/City	\$0.00	\$4,116.36	\$4,116.36	\$0.00
Total Children	\$7,211.53	\$5,900.60	\$5,655.89	\$7,456.24
Students				
3-8215 - FUSION	\$56.00	\$9,014.40	\$9,070.40	\$0.00
3-8435 - Student Sr. High Road Trip	\$0.00	\$5,113.92	\$7,004.86	(\$1,890.94)
3-8436 - Students World Changers	\$0.00	\$2,440.00	\$2,400.00	\$40.00
3-8450 - Student Memorial Fund	\$0.00	\$3,337.50	\$3,827.46	(\$489.96)
3-8482 - Student Scholarships & Donations	\$20.00	\$2,440.00	\$2,460.00	\$0.00
Total Students	\$76.00	\$22,345.82	\$24,762.72	(\$2,340.90)
College				
3-8146 - College Event Scholarships & Donati	\$400.88	\$3,000.00	\$0.00	\$3,400.88
3-8150 - College TRUTH Ministry	\$71.88	\$40.00	\$0.00	\$111.88
3-8155 - College Bridge Ministry	\$7,488.22	\$665.00	\$2,690.46	\$5,462.76
3-8156 - College Mission Trip	\$0.00	\$5,146.99	\$5,146.99	\$0.00
3-8157 - College Leadership	\$359.07	\$0.00	\$0.00	\$359.07
3-8158 - College Ministry Team Reimbursement	\$173.99	\$0.00	\$0.00	\$173.99
3-8159 - College Special Projects	\$439.06	\$0.00	\$310.98	\$128.08
3-8162 - College Events	\$71.08	\$807.36	\$878.44	\$0.00
TRUTH Alumni Network				
3-8148 - College Alumni Network	\$7,060.81	\$4,550.00	\$3,852.89	\$7,757.92

University Heights Baptist Church
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Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
3-8361 - Campus Missionary - Joseph Guy	\$0.00	\$4,069.50	\$3,229.47	\$840.03
3-8362 - Campus Missionary - Jonathan Gharis	\$0.00	\$3,129.50	\$3,129.50	\$0.00
3-8363 - Campus Missionary - Lindsey Akridge	\$0.00	\$1,076.49	\$1,076.49	\$0.00
Total TRUTH Alumni Network	\$7,060.81	\$12,825.49	\$11,288.35	\$8,597.95
Total College	\$16,064.99	\$22,484.84	\$20,315.22	\$18,234.61
Adult Small Groups				
3-8177 - Discipleship Materials	\$113.03	\$441.00	\$1,272.37	(\$718.34)
3-8275 - Men's Ministry Activities	\$15.00	\$120.00	\$0.00	\$135.00
3-8415 - Women's Ministry Activities	\$661.80	\$56.00	\$0.00	\$717.80
3-8480 - Small Groups - Couples	\$207.46	\$400.00	\$536.06	\$71.40
3-8485 - Small Groups	\$50.00	\$0.00	\$0.00	\$50.00
Total Adult Small Groups	\$1,047.29	\$1,017.00	\$1,808.43	\$255.86
MASCO				
3-8265 - MASCO Events	\$2,745.39	\$2,589.61	\$2,621.27	\$2,713.73
Total MASCO	\$2,745.39	\$2,589.61	\$2,621.27	\$2,713.73
Worship Arts				
3-8180 - Worship Arts Ministry	\$11,467.42	\$7,439.72	\$10,197.53	\$8,709.61
Total Worship Arts	\$11,467.42	\$7,439.72	\$10,197.53	\$8,709.61
Kitchen				
3-8247 - Kitchen	\$142.58	\$123.48	\$96.52	\$169.54
3-8404 - Wednesday Night Meals	\$133.20	\$4,009.76	\$4,269.52	(\$126.56)
Total Kitchen	\$275.78	\$4,133.24	\$4,366.04	\$42.98
Other				
3-1000 - Petty Cash	(\$440.00)	\$0.00	\$0.00	(\$440.00)
3-8170 - Deacon Annual Gifts	\$1,377.24	\$1,800.00	\$1,054.32	\$2,122.92
3-8171 - Deacon Events	\$0.00	\$1,744.32	\$1,744.32	\$0.00
3-8205 - Campus & Facilities	\$1,335.36	\$0.00	\$1,294.58	\$40.78
3-8207 - Flowers	\$0.00	\$47.00	\$0.00	\$47.00
3-8270 - Memorials	\$0.00	\$1,006.00	\$0.00	\$1,006.00
3-8280 - Ministry Development	\$538.13	\$0.00	\$391.94	\$146.19
3-8303 - Unallocated Budget Funds	\$62,481.86	\$1,220.00	\$20,979.77	\$42,722.09
3-8408 - Wedding fees	\$0.00	\$400.00	\$200.00	\$200.00
3-8409 - Building Use Fees	\$0.00	\$1,075.00	\$975.00	\$100.00
3-8500 - Counseling Fund	\$0.00	\$315.00	\$315.00	\$0.00
3-8714 - Widows' Fund	\$465.29	\$0.00	\$137.60	\$327.69
Total Other	\$65,757.88	\$7,607.32	\$27,092.53	\$46,272.67
Christian Resource Center				
3-8141 - Christian Resource Center	\$2,212.82	\$200.00	\$231.22	\$2,181.60
Total Christian Resource Center	\$2,212.82	\$200.00	\$231.22	\$2,181.60
Discovery Days				
3-8340 - DDP Hot Lunches	\$1,278.80	\$870.85	\$1,263.28	\$886.37
3-8535 - DDP Fundraising	\$54.74	\$0.00	\$0.00	\$54.74
3-8542 - DDP Unallocated Funds	\$25,541.92	\$60.00	\$19,660.72	\$5,941.20
3-8544 - DDP Key Fobs	\$1,850.00	\$550.00	\$325.00	\$2,075.00
3-8549 - DDP Uniforms Reimbursement	\$307.16	\$0.00	\$0.00	\$307.16
3-8550 - DDP Temporary Restricted	\$0.00	\$55.00	\$75.00	(\$20.00)
3-8555 - DDP Tuition Deposit	\$25,369.40	\$28,209.70	\$29,777.90	\$23,801.20
3-8556 - DDP Summer Splash Tuition Deposit	\$484.00	\$19,445.35	\$0.00	\$19,929.35
Total Discovery Days	\$54,886.02	\$49,190.90	\$51,101.90	\$52,975.02
Endowments				
3-8620 - College Scholarships	\$2,419.06	\$0.00	\$0.00	\$2,419.06
3-8630 - Seminary Scholarship Fund	\$4,299.00	\$60.00	\$0.00	\$4,359.00
3-8640 - Ministry Internships	\$7,015.72	\$0.00	\$500.00	\$6,515.72
Total Endowments	\$13,733.78	\$60.00	\$500.00	\$13,293.78
Long Range Vision				
3-8460 - Church Planting	\$4,578.63	\$5,900.00	\$0.00	\$10,478.63

University Heights Baptist Church
2019 Summary of Restricted Accounts - FINANCE MEETING
January to June 2019

Accounts	<u>Beginning Balance</u>	<u>Restricted Revenue</u>	<u>Restricted Expenses</u>	<u>Ending Balance</u>
3-8461 - Capital Campaign	\$150.00	\$200.00	\$0.00	\$350.00
3-8462 - Vision Materials	\$0.00	\$516.50	\$2,575.00	(\$2,058.50)
Total Long Range Vision	<u>\$4,728.63</u>	<u>\$6,616.50</u>	<u>\$2,575.00</u>	<u>\$8,770.13</u>
Total TEMPORARY RESTRICTED	<u>\$249,791.70</u>	<u>\$211,860.29</u>	<u>\$251,838.63</u>	<u>\$209,813.36</u>

University Heights Baptist Church

Supplementary Information

Bank Reconciliation as of June 30, 2019

FNB General Checking Account

	Balances per Book		Balances per Bank
<i>Previous Statement Balance</i>	173,005.05		138,414.58
<i>Total Deposits</i>	169,453.84	<i>Uncleared Deposits</i>	31,227.50
<i>Total Withdrawals</i>	(235,901.88)	<i>Uncleared Checks</i>	(63,458.87)
<i>Interest</i>	14.64		
<i>Service Charges</i>	(388.44)		
	<u>106,183.21</u>		<u>106,183.21</u>

FNB Building Fund Bank Account

	Balances per Book		Balances per Bank
	62,545.51		63,643.96
<i>Total Deposits</i>	1,057.00	<i>Uncleared Deposits*</i>	-
<i>Total Withdrawals</i>	-	<i>Uncleared Checks</i>	-
<i>Interest</i>	41.45		
	<u>63,643.96</u>		<u>63,643.96</u>

FNB Cash Reserve/Restricted Bank Account

	Balances per Book		Balances per Bank
<i>Previous Statement Balance</i>	128,837.70		128,927.71
<i>Total Deposits</i>	-	<i>Uncleared Deposits</i>	-
<i>Total Withdrawals</i>	-	<i>Uncleared Checks</i>	-
<i>Interest</i>	90.01		
	<u>128,927.71</u>		<u>128,927.71</u>

University Heights Baptist Church
QUARTERLY MINISTRY REPORTS for APRIL - JUNE 2019

PRESCHOOL MINISTRY

What God has been doing:

- We had great attendance during the spring semester of KidsKare. We enjoy being able to spend a couple of hours mid-week to pour into our kiddos. We see God working every week with new families coming consistently and kids who can recite Bible verses and retell stories. Being able to serve families in this capacity is so rewarding.

Coming Up Soon:

- August 2nd - Parents Night Out; We have several spots still available.
- August 8th - Family Pool Party; We would love to see families come out and enjoy the sunshine together!

Staffing Needs:

- Although we are so excited for our college kids to come back from summer break, we are still needing several spots filled for Sunday positions. Please let us know of anyone you think would be interested in joining our team!

Submitted By: Makayla Horelka, Preschool Ministry Assistant and Childcare Coordinator

God is at work in Discovery Days!

- He provided a great staff for the Summer to teach children about the love of Christ. Some of these staff have transitioned over to our Academic Year 2019-2020.
- God used DDP to minister to parents in our program.
 - "The program is welcoming, a light, happy, and love the worship music playing. I appreciate that the program is safe, clean, God-centered, and I know my son is well taken care of when he is there."
 - "It is the most peaceful environment. I am completely at ease leaving my child. The staff love our children."
 - "Our child wanted to go to school & enjoyed sharing with us what she had learned. I appreciate the love and support from staff, social interaction among children, and mostly a Christ-centered facility."

Coming Up Soon:

- Summer Splash session Ends Aug 8th
- Academic Year Begins Aug 19th (# of families enrolled: 70)

Opportunities to serve:

- Prayers for staffing needs: 2 Pre-K Teachers and Teacher Assistants

Submitted By:
Susie Lyle, Director
Teri Cheney, Assistant Director

CHILDREN'S MINISTRY

What God has been doing:

- During the week of June 3-7, we hosted 135 kids in Grades 1-6 for Camp at the Heights! It was a great week of learning about God's goodness and we celebrated 5 kids giving their life to Jesus!
- We had the unique opportunity to partner with several Greek Life college students for Camp at the Heights. They served as guides and helpers in arts and crafts. Since then, several Gospel conversations have been had and we are praying that they surrender their lives to Christ.
- We hosted our first Family Ministry Pool Party of the summer on July 18. It was an incredible gathering of families of all ages! Special thanks to Bryan and Jessica Cates for providing hot dogs, chips, and drinks!!

Coming up soon:

- Kids' Camp will be August 4-8 at Camp Tejas in Giddings, Texas! We are taking 30 kids in Grades 3-6 and would appreciate your prayers for safe travels, great Gospel conversations, fun, and endurance for the adults!
- Family Ministry Pool Party on August 8 from 6-8pm at the Manor House Pool in Elkins Lake.
- Poptarts and PJs on Welcome Home Sunday! On August 18, we are encouraging all kids to wear their pajamas and join us for breakfast in their new classrooms. We also invite all parents to join us at 9:15 for breakfast and an opportunity to meet your child's new teacher!
- Family Block Party on Wednesday, September 4 to celebrate a new semester of Wednesday night activities. Join us for dinner, yard games, face painting, and fun with friends.

Opportunities to serve:

As we prepare for a new school year, we hope that you will join us in praying for new adults to be a part of the team on the Kids' Floor. If you have recently visited us upstairs, you may have noticed a new poster asking if you will join our team! Every white box on that poster represents a spot we are asking the Lord to fill before August. If while you're praying, you feel called to fill one of those spots, grab an orange post-it note, write your name, and cover the white box! Our desire is that all of those boxes are filled with names and our kids can see a new wave of adults joining our leaders who have faithfully served them this year. Opportunities to serve include:

- Sunday Morning Small Groups at 9:30
 - Second Grade
 - Fourth Grade
 - Fifth and Sixth Grade
- Kids' Worship at 10:45 on Sundays (once a month)
 - Storyteller
 - Small Group Leader
- KICKS at 6pm on Wednesdays
 - Storyteller
 - KICKS Group Leader

Kelsey Townsell, Minister to Children

STUDENT MINISTRY

What God has been doing:

- We've enjoyed a successful spring semester of Sunday mornings and Wednesday evening activities under the leadership of Interim Logan Moyer.

Coming up soon:

- August: Wednesday Summer Hangouts will wrap up this August
- August 18 & 25: We plan to welcome students and their families back full-time at the Welcome Home Sunday and Kickoff Sunday
- September 4: Block Party to kick off the return of all Wednesday night activities

Opportunities to serve:

- Our Fall itinerary will be out soon. Contact Logan Moyer for opportunities to serve.

Student Ministry

COLLEGE MINISTRY

What God has been doing:

- We've enjoyed a successful spring semester of Sunday mornings and Wednesday evening activities under the leadership of Interim Logan Moyer.
- One of my favorite parts of the summer is seeing new students connect to our ministry in a season where most students are gone. We have seen several students from Greek Life connect to our ministry this summer!
- Summertime is also filled with lots of planning and prep for the incoming Fall semester. We are expectant of one of the best Fall semesters yet! We will have 5 interns and 1 full-time campus missionary, Lexi Lyle. Please join us in praying for incoming freshmen, that God might save many.

Coming up soon:

- MOVE IN! It all starts on August 17th and we NEED you there! The more people we have helping students move in, the more students we can connect with. The more students we connect with, the more students have the opportunity to hear the gospel!
- The first Sunday that students are back will be August 18th. While we are having our kickoff Sunday this year on August 25th, PLEASE make every effort to meet a college student on the 18th so that they can feel welcome.

Ways you can serve:

- We will be having one of our favorite events this coming Fall: our progressive dinner. If you are interested in having a small group of students in your home to provide a nice meal for them, then this event is for you! Let us know if you're interested.
- We are always looking for people who want to invest their life into college students. If you would be interested in intentionally discipling college students, please let us know.

Chris Millar, Minister of College

MASCO

What God has been doing:

- April-we hosted dinner with Cane's chicken and all of the goodies and then watched the movie, "I Can Only Imagine" with popcorn and M & Ms. It was a great reminder of sharing the Gospel and coming to faith in Jesus. Several testimonies were shared about how the Lord works through us in our family and friends' lives. We hosted about 60 people with 4 or so first-timers!
- May-We had a "sweet" fellowship of ice cream and games! What a great way to kick-off the summer with friends! This event hosted 57 people.
- June-We took a summer break on events but we continued to meet monthly to pray, praise (share testimonies on how the Lord is moving), and plan for the future of MASCO-our growth in Christ, our service, and our outreach.

Coming up soon:

- August 9-Shake, Rattle and Roll...dinner and 50's music; poodle skirts or other 50's attire is encouraged. Sign-up in your small groups or at the welcome center. It will be a night of great music and fun!
- September 13-Game Night at Fellowship Hall with snacks and goodies. This event is for all ages so make plans to join us!
- October 12-Fish Fry at the Parker's...YUM!

Opportunities to serve:

- Sunday Mornings: ushers, greeters, and making cookies at Higher Grounds
- Heart to Heart Ministry has a place for you to invest in one of our homebound church members with a visit, card, or phone call. Contact Earline Taylor to receive the name of someone you can make a difference for!
- Prayer Warriors-We can never have too many people praying! Contact Betty Gorrell to be part of this ministry.
- There's a place for you! We all have gifts and talents to share so pray about your part, share your thoughts with us and let's impact our church and community for Christ!

Stacey Loll, Minister of Mature Adults

WOMEN'S MINISTRY

What God has been doing:

- Women previously active in the ministry have been partnering with Richard as they seek out leadership and direction for the future of the women's ministry.

Coming up soon:

- August 18 & 25: We'll welcome women on these special Sundays as Huntsville's population expands.

Opportunities to serve:

- The Women's Ministry Team can always use volunteers to help us connect women to the Lord. Pray about your giftings and abilities and then contact us at womensministry@uhbc.net.

Women's Ministry

WORSHIP ARTS MINISTRY

What God has been doing:

- Worship services over the last three months have been packed with Mother's Day, graduations, Memorial Day, camp reports, Father's Day, and the Fourth of July. A highlight was our interview with Lexi Lyle and Allison Bodle after their mission trips.
- It has been a joy to work with our three Worship Arts interns this summer. We have been mentoring them in many ministry areas. Everything from worship service creation to organization and budgets. Thank you to Jessica Ehling, Jordan Matthews, and Lydia Strickland for your service and energy this summer!

Coming up soon:

- The worship arts teams have been hard at work this summer as we plan worship for the fall. So, please mark your calendar for these two events:
 - August 18: Welcome Home Sunday - this Sunday is designed to welcome back our church family from busy summer activities. We will welcome families, pray for teachers, celebrate college students, and Chris Millar will bring our message. A theme for this day is to encourage each other to invite new friends and neighbors to our Kickoff Sunday the following week.
 - August 25: Kickoff Sunday - Donned in our favorite football jerseys, we will kick off a great fall filled with dynamic worship, connecting small groups, baptisms, and mission opportunities.
- September: Worship teams, technical teams, choirs, and rehearsals will begin. Leadership is being trained and music ordered as we prepare to bring the glory of God to our church through music art.

Opportunities to serve:

- Choir members for 9:30 are always welcome to join rehearsals on Sunday nights at 5pm beginning August 18! Musicians who would like to serve on worship teams are asked to contact Chris Hoover or Luke Rogers.
- Volunteers in both technical and worship organization are needed for the Fall. Screen support, lights, music library, Facebook live, and scheduling are current areas of need.

Chris Hoover, Minister of Worship Arts

SMALL GROUPS AND LOCAL OUTREACH MINISTRIES

What God has been doing:

- We have some new groups that will begin in August.
- Our Leadership Over Lunch was a success for our small group leaders.
- Successful trips to Trinidad and Chicago
- Our Leadership Over Lunch was a success for our small group leaders. 61 salvations that we know of in Trinidad. Charly Baker did an amazing job of leading the group.

Coming soon:

- Welcome back Sunday, August 18th
- Kickoff Sunday, August 25th
- Wednesday night block party Wednesday, September 4th. We will showcase all our Wednesday night studies.
- Kickoff Wednesday, September 11th. Wednesday night bible studies will resume
- Amsterdam Mission Trip
- Arise2Read gathering and training August 26th from 5:30 to 7:30 pm (sign up required).

Opportunities to serve in:

- If you are interested in starting a new group, just contact BJ.
- Become an Arise2Read volunteer uhbc.net/A2r
- Be ready to serve Huntsville Intermediate we will have Adopt a Teacher and prayer walk opportunities available soon.

BJ McMichael, Minister of Small Groups and Outreach