

University Heights Baptist Church
Analysis of Revenues & Expenses - Business Meeting
DISCOVERY DAYS PRESCHOOL
January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	2018 Annual Budget	QTD Actual (2018)	Year to Date	% of Annual Budget Used (2018)
REVENUES				
DISCOVERY DAYS PRESCHOOL	\$277,500.00	\$66,576.79	\$231,787.89	83.53 %
Total REVENUES	<u>\$277,500.00</u>	<u>\$66,576.79</u>	<u>\$231,787.89</u>	<u>83.53 %</u>
EXPENSES				
DISCOVERY DAYS PRESCHOOL				
Personnel	\$237,400.00	\$50,530.15	\$164,324.44	69.22 %
Expenditures	\$40,100.00	\$13,661.81	\$32,232.90	80.38 %
Capital Expenditures	\$0.00	\$0.00	\$0.00	0.00 %
Total DISCOVERY DAYS PRESCHOOL	<u>\$277,500.00</u>	<u>\$64,191.96</u>	<u>\$196,557.34</u>	<u>70.83 %</u>
Total EXPENSES	<u>\$277,500.00</u>	<u>\$64,191.96</u>	<u>\$196,557.34</u>	<u>70.83 %</u>
Net Total	\$0.00	\$2,384.83	\$35,230.55	0.00 %

University Heights Baptist Church
Analysis of Revenues & Expenses - Business Meeting
GENERAL FUND

January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	2018 Annual Budget	QTD Actual (2018)	Year to Date	% of Annual Budget Used (2018)
REVENUES				
TITHES and OFFERINGS				
Total TITHES and OFFERINGS	\$1,723,170.00	\$417,237.33	\$1,201,955.79	69.75 %
INTEREST	\$0.00	\$31.61	\$126.70	0.00 %
OTHER INCOME				
Total OTHER INCOME	\$0.00	\$0.00	\$0.00	0.00 %
SURPLUS BUDGET FUNDS-2012	\$0.00	\$0.00	\$0.00	0.00 %
Total REVENUES	\$1,723,170.00	\$417,268.94	\$1,202,082.49	69.76 %
EXPENSES				
ADMINISTRATIVE				
Office/Operating	\$95,000.00	\$20,655.72	\$72,356.76	76.17 %
Ministry Expense	\$55,500.00	\$11,171.08	\$36,907.06	66.50 %
Total ADMINISTRATIVE	\$150,500.00	\$31,826.80	\$109,263.82	72.60 %
FACILITIES and GROUNDS				
Facilities & Grounds	\$99,000.00	\$30,132.96	\$76,532.70	77.31 %
Utilities	\$71,500.00	\$21,034.86	\$54,753.68	76.58 %
Worship Center Debt Service	\$0.00	\$0.00	\$0.00	0.00 %
Total FACILITIES and GROUNDS	\$170,500.00	\$51,167.82	\$131,286.38	77.00 %
MISSIONS				
Missions				
Cooperative & Association	\$155,086.00	\$37,551.36	\$108,176.06	69.75 %
Local Missions	\$33,850.00	\$6,311.57	\$27,886.70	82.38 %
Foreign Missions	\$6,000.00	\$1,500.00	\$4,500.00	75.00 %
Total Missions	\$194,936.00	\$45,362.93	\$140,562.76	72.11 %
PERSONNEL EXPENSES				
Wages and Salaries	\$872,775.00	\$213,502.17	\$642,751.58	73.64 %
Benefits	\$151,804.00	\$38,584.36	\$111,884.13	73.70 %
Total PERSONNEL EXPENSES	\$1,024,579.00	\$252,086.53	\$754,635.71	73.65 %
PROGRAM MINISTRIES				
Small Groups & Discipleship	\$13,550.00	\$4,942.56	\$11,839.40	87.38 %
Preschool	\$22,000.00	\$3,182.70	\$18,227.88	82.85 %
Children	\$29,500.00	\$4,443.63	\$21,952.96	74.42 %
Students	\$22,050.00	\$13,415.77	\$21,790.49	98.82 %
College	\$21,530.00	\$7,706.78	\$15,437.91	71.70 %
Senior Adults	\$4,000.00	\$258.81	\$1,931.39	48.28 %
Worship Arts	\$32,125.00	\$12,153.43	\$29,680.52	92.39 %
Other Ministries	\$37,900.00	\$6,765.63	\$19,931.26	52.59 %
Total PROGRAM MINISTRIES	\$182,655.00	\$52,869.31	\$140,791.81	77.08 %
UNCATERGORIZED EXPENSES				
Uncatergorized Expenses	\$0.00	\$0.00	\$0.00	0.00 %
Sabbatical Expenses	\$0.00	\$0.00	\$0.00	0.00 %
Total UNCATERGORIZED EXPENSES	\$0.00	\$0.00	\$0.00	0.00 %
Total EXPENSES	\$1,723,170.00	\$433,313.39	\$1,276,540.48	74.08 %
Net Total	\$0.00	(\$16,044.45)	(\$74,457.99)	0.00 %

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>TEMPORARY RESTRICTED</u>				
Missions				
3-8010 - Mission Trip Assistance	\$3,721.36	\$0.00	\$450.00	\$3,271.36
3-8143 - Joint Venture Mission Projects	\$1,817.90	\$1,260.00	\$50.00	\$3,027.90
3-8149 - Campus Missionary Project	\$6,382.15	\$1,025.00	\$2,152.98	\$5,254.17
3-8283 - Missions - Lottie, Annie, Mary Hill	\$0.00	\$5,995.00	\$2,548.00	\$3,447.00
3-8302 - Orphan Ministry	\$1,539.42	\$0.00	\$0.00	\$1,539.42
3-8352 - Russia Ministries	\$0.00	\$100.00	\$100.00	\$0.00
3-8380 - Other Mission Activities	\$364.17	\$3,710.00	\$3,110.00	\$964.17
3-8700 - GO Missions	\$23,053.24	\$9,696.60	\$17,881.11	\$14,868.73
3-8711 - Pregnancy Care Center (PCC)	\$0.00	\$76.00	\$76.00	\$0.00
3-8712 - Boomer Department Missions	\$1,063.13	\$5,406.00	\$5,432.34	\$1,036.79
3-8713 - Women's Volleyball Prison Ministry	\$1,050.15	\$2,000.00	\$1,176.55	\$1,873.60
3-8716 - HISD Transportation	\$253.12	\$1,000.00	\$209.25	\$1,043.87
3-8718 - Arise2Read	\$0.00	\$7,152.00	\$8,336.39	(\$1,184.39)
3-8720 - Prison Ministry	\$0.00	\$25.00	\$0.00	\$25.00
Total Missions	\$39,244.64	\$37,445.60	\$41,522.62	\$35,167.62
Benevolence				
3-8125 - Benevolence Offerings	\$29.03	\$4,817.25	\$1,846.90	\$2,999.38
3-8244 - Disaster Relief Fund	\$2,324.13	\$0.00	\$560.00	\$1,764.13
Total Benevolence	\$2,353.16	\$4,817.25	\$2,406.90	\$4,763.51
Ministry				
3-8802 - 20th Anniversary Love Offering	\$0.00	\$16,844.00	\$0.00	\$16,844.00
Total Ministry	\$0.00	\$16,844.00	\$0.00	\$16,844.00
Preschool				
3-8313 - Parent's Night Out	\$198.08	\$2,008.00	\$1,755.65	\$450.43
3-8315 - Preschool VBS	\$0.00	\$444.21	\$444.21	\$0.00
3-8320 - Preschool Ministry	\$2.76	\$730.00	\$439.41	\$293.35
Total Preschool	\$200.84	\$3,182.21	\$2,639.27	\$743.78
Children				
3-8142 - Kids' Camp	\$0.00	\$7,341.84	\$7,341.84	\$0.00
3-8221 - Joy Ministry	\$4,261.28	\$0.00	\$285.95	\$3,975.33
3-8225 - Children's Dept Special Offering	\$0.41	\$853.03	\$853.44	\$0.00
3-8230 - Good News Club	\$451.83	\$1,100.00	\$400.07	\$1,151.76
3-8285 - Children's Ministry	\$723.14	\$320.00	\$290.00	\$753.14
3-8294 - Children's Dept Furnishings	\$352.53	\$0.00	\$0.00	\$352.53
3-8330 - LaVonne Frazier Memorial Fund	\$925.71	\$0.00	\$0.00	\$925.71
3-8397 - Children's Camp at the Heights/City	\$0.00	\$2,107.95	\$2,107.95	\$0.00
Total Children	\$6,714.90	\$11,722.82	\$11,279.25	\$7,158.47
Students				
3-8215 - FUSION	\$0.00	\$10,214.55	\$10,214.55	\$0.00
3-8434 - Student Jr. High Road Trip	\$0.00	\$8,264.90	\$8,264.90	\$0.00
3-8435 - Student Sr. High Road Trip	\$0.00	\$4,608.87	\$4,608.87	\$0.00
3-8437 - Student Mission Trip	\$0.00	\$11,917.21	\$11,917.21	\$0.00
3-8440 - Student Facilities and Projects	\$0.00	\$200.00	\$200.00	\$0.00
3-8450 - Student Memorial Fund	\$0.00	\$2,316.50	\$2,716.50	(\$400.00)
3-8452 - Student Ministry	\$0.00	\$100.00	\$100.00	\$0.00
3-8455 - Student Large Event	\$820.00	\$6,302.78	\$7,122.78	\$0.00
3-8482 - Student Scholarships & Donations	\$0.00	\$9,093.67	\$9,053.67	\$40.00
Total Students	\$820.00	\$53,018.48	\$54,198.48	(\$360.00)
College				
3-8146 - College Event Scholarships & Donati	\$454.66	\$768.27	\$208.00	\$1,014.93
3-8148 - College Alumni Network	\$0.00	\$1,525.17	\$0.00	\$1,525.17
3-8150 - College TRUTH Ministry	\$71.88	\$0.00	\$0.00	\$71.88
3-8155 - College Bridge Ministry	\$14,225.03	\$1,176.00	\$5,932.31	\$9,468.72
3-8156 - College Mission Trip	(\$225.00)	\$18,931.70	\$19,395.75	(\$689.05)
3-8157 - College Leadership	\$532.55	\$1,000.00	\$1,173.48	\$359.07
3-8158 - College Ministry Team Reimbursement	\$314.79	\$0.00	\$0.00	\$314.79

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
3-8159 - College Special Projects	\$2,336.01	\$52.00	\$75.00	\$2,313.01
3-8162 - College Events	\$71.08	\$0.00	\$0.00	\$71.08
Total College	\$17,781.00	\$23,453.14	\$26,784.54	\$14,449.60
Adult Small Groups				
3-8177 - Discipleship Materials	\$0.00	\$1,477.19	\$950.15	\$527.04
3-8233 - Men's Ministry Construction Team	(\$151.55)	\$406.58	\$255.03	\$0.00
3-8275 - Men's Ministry Activities	\$0.00	\$15.00	\$0.00	\$15.00
3-8415 - Women's Ministry Activities	\$0.00	\$661.80	\$0.00	\$661.80
3-8416 - Women's Ministry Events	\$381.61	\$5,844.40	\$6,526.01	(\$300.00)
3-8480 - Small Groups - Couples	\$533.18	\$1,010.00	\$1,335.72	\$207.46
3-8485 - Small Groups	\$50.00	\$0.00	\$0.00	\$50.00
3-8490 - Embrace Grace Crisis Pregnancy Stdy	\$351.14	\$0.00	\$0.00	\$351.14
Total Adult Small Groups	\$1,164.38	\$9,414.97	\$9,066.91	\$1,512.44
MASCO				
3-8265 - MASCO Events	\$2,360.63	\$3,533.28	\$3,108.52	\$2,785.39
Total MASCO	\$2,360.63	\$3,533.28	\$3,108.52	\$2,785.39
Worship Arts				
3-8180 - Worship Arts Ministry	\$157.23	\$417.41	\$2,517.22	(\$1,942.58)
Total Worship Arts	\$157.23	\$417.41	\$2,517.22	(\$1,942.58)
Kitchen				
3-8247 - Kitchen	\$665.82	\$0.00	\$115.00	\$550.82
3-8404 - Wednesday Night Meals	\$222.32	\$5,079.00	\$4,221.44	\$1,079.88
Total Kitchen	\$888.14	\$5,079.00	\$4,336.44	\$1,630.70
Other				
3-1000 - Petty Cash	(\$440.00)	\$70.00	\$70.00	(\$440.00)
3-8170 - Deacon Annual Gifts	\$1,094.13	\$1,297.00	\$1,283.89	\$1,107.24
3-8171 - Deacon Events	\$0.00	\$2,013.89	\$2,013.89	\$0.00
3-8205 - Campus & Facilities	\$2,725.30	\$1,570.00	\$3,793.73	\$501.57
3-8207 - Flowers	\$0.00	\$491.34	\$461.34	\$30.00
3-8260 - Love Offerings	\$50.00	\$0.00	\$0.00	\$50.00
3-8270 - Memorials	\$0.00	\$4,075.00	\$3,065.00	\$1,010.00
3-8280 - Ministry Development	\$1,802.06	\$9,925.00	\$11,068.96	\$658.10
3-8303 - Unallocated Budget Funds	\$27,099.63	\$1,959.70	\$5,769.70	\$23,289.63
3-8400 - Transportation Designated	\$0.00	\$3,516.10	\$3,516.10	\$0.00
3-8408 - Wedding fees	\$225.00	\$700.00	\$725.00	\$200.00
3-8409 - Building Use Fees	\$350.00	\$2,350.00	\$2,375.00	\$325.00
3-8500 - Counseling Fund	\$235.00	\$0.00	\$560.00	(\$325.00)
3-8714 - Widows' Fund	\$598.01	\$0.00	\$132.72	\$465.29
Total Other	\$33,739.13	\$27,968.03	\$34,835.33	\$26,871.83
Christian Resource Center				
3-8141 - Christian Resource Center	\$2,012.82	\$200.00	\$0.00	\$2,212.82
Total Christian Resource Center	\$2,012.82	\$200.00	\$0.00	\$2,212.82
Discovery Days				
3-8340 - DDP Hot Lunches	\$1,113.81	\$1,546.99	\$1,329.00	\$1,331.80
3-8535 - DDP Fundraising	\$80.36	\$306.30	\$0.00	\$386.66
3-8542 - DDP Unallocated Funds	\$14,081.80	\$0.00	\$8,891.12	\$5,190.68
3-8544 - DDP Key Fobs	\$0.00	\$2,100.00	\$325.00	\$1,775.00
3-8549 - DDP Uniforms Reimbursement	\$321.11	\$40.00	\$193.95	\$167.16
3-8550 - DDP Temporary Restricted	\$0.00	\$297.10	\$283.10	\$14.00
3-8555 - DDP Tuition Deposit	\$25,554.30	\$30,021.00	\$31,664.10	\$23,911.20
3-8556 - DDP Summer Splash Tuition Deposit	\$0.00	\$17,186.00	\$17,186.00	\$0.00
Total Discovery Days	\$41,151.38	\$51,497.39	\$59,872.27	\$32,776.50
Endowments				
3-8620 - College Scholarships	\$6,419.06	\$0.00	\$4,000.00	\$2,419.06
3-8630 - Seminary Scholarship Fund	\$6,299.00	\$200.00	\$2,200.00	\$4,299.00
3-8640 - Ministry Internships	\$7,015.72	\$0.00	\$6,500.00	\$515.72
Total Endowments	\$19,733.78	\$200.00	\$12,700.00	\$7,233.78
Total TEMPORARY RESTRICTED	\$168,322.03	\$248,793.58	\$265,267.75	\$151,847.86

University Heights Baptist Church
Supplementary Information
Bank Reconciliation as of September 30, 2018

FNB General Checking Account

	Balances per Book			Balances per Bank
<i>Previous Statement Balance</i>	93,460.82			87,354.82
<i>Total Deposits</i>	221,525.46	<i>Uncleared Deposits</i>		33,332.08
<i>Total Withdrawals</i>	(238,982.48)	<i>Uncleared Checks</i>		(45,072.20)
<i>Interest</i>	8.55			
<i>Service Charges</i>	(397.65)			
	75,614.70			75,614.70

FNB Building Fund Bank Account

	Balances per Book			Balances per Bank
<i>Previous Statement Balance</i>	49,434.62			51,008.55
<i>Total Deposits</i>	1,560.00	<i>Uncleared Deposits*</i>		-
<i>Total Withdrawals</i>	-	<i>Uncleared Checks</i>		-
<i>Interest</i>	13.93			
	51,008.55			51,008.55

FNB Cash Reserve/Restricted Bank Account

	Balances per Book			Balances per Bank
<i>Previous Statement Balance</i>	128,132.84			128,174.61
<i>Total Deposits</i>	-	<i>Uncleared Deposits</i>		-
<i>Total Withdrawals</i>	-	<i>Uncleared Checks</i>		-
<i>Interest</i>	42.13			
	128,174.97			128,174.61

University Heights Baptist Church
QUARTERLY MINISTRY REPORTS for JULY - SEPTEMBER 2018

PRESCHOOL MINISTRY

What God has been doing:

- God has gifted us with 3 new babies! Silas Stapleton/July 18, Melody Rodgers/July 19, and Ellie Harvell, Sept. 26.
- Several preschool families have felt the call to become foster parents. Currently, Eunice and Peter Roman are fostering 2 preschoolers. We are thankful to partner with them!
- Discovery Days Preschool has over 80 parent teacher conferences scheduled this month. We are blessed to serve parents by providing a faith-based preschool with flexible days of enrollment. We have had many conversations that matter!
- God is raising up leaders in our children and youth ministries. Each month there are an average of 21 young volunteers eager to serve the church during the 10:45 service.

Coming up soon:

- Trunk or Treat, Oct. 31, 6:00 – 7:30
- Parent's Night Out, Nov. 2, 6:00 – 10:00
- Family Dedication, Nov. 11, 10:45
- Live Nativity, Dec. 9, 10:45

Opportunities to serve:

- Donate candy and/or host a trunk for Trunk-or-Treat.
- Children are a gift and priority to God. What we do now with our children will play out in the future. Be a part of helping to raise up leaders by spending some time caring and teaching preschoolers on Sunday morning. As the Church flourishes, the good news of great joy for all people reaches a world that is desperate for the hope of Jesus.
 - Serve the Church by being a Leader of a Preschool Small Group each Sunday from 9:30 – 10:30. 2 Leaders needed for the Toddler Small Group, 2 Leaders needed for the Older Ones Small Group, 2 Leaders needed for the Threes Small Group, and we need 1 man or a married couple to join our PreK Small Group. Preschoolers need the influence of males in leadership. Our goal is to have a male leader in each of our preschool classrooms. We are accepting 7 applications to serve. Hurry before all the spots fill up!
 - Serve the Church by being a Volunteer once every other month during the 10:45 service. Volunteers will help carry out tasks under the direction of a paid preschool teacher. It takes 15 volunteers each Sunday to staff our classrooms. We are accepting 13 applications to serve. Hurry before all the spots fill up!

Susie Lyle, Minister to Preschool and Director of Discovery Days Preschool

CHILDREN'S MINISTRY

What God has been doing:

- In August, we started a new semester with 20 Sunday Morning Small Group Leaders who have been faithful year in and out! These 20 leaders signed up to serve another year with our sweet kids in Grades 1-6!
- KICKS and Kids' Worship came back in full swing in September, as well! For our first six weeks of KICKS, we have had fun with Gaga Ball, Science, Bible Trivia, Flag Football, and a Kids Min 101 group for our new First Graders!
- The Lord was also gracious in bringing us several new volunteers for many of our regular programs. It was exciting to welcome Bart Davis, and Jake and Katy Giroux to our Sunday Morning team; Jason King and Rebecca Cotterman to Wednesday KICKS; and Kristin Oxford to Kids' Worship!

Coming up soon:

- Trunk or Treat is quickly approaching and we would love for you to be a part of it! Sign up today with your family or small group at uhbc.net/events! If you sign up with your small group, we will block off spaces for your group to serve together. We also have a rain contingency plan for this

year, so make sure whatever game or activity you plan, is mobile and can be set up inside our Worship Center foyer.

- Join us on November 11th for a Stay and Play! We will have a football tournaments for kids 8-14 years old, and a second division for 15+, as well as bounce houses and a chili cook-off!

Opportunities to serve:

- If you are interested in being a part of our Sunday Morning Small Group team, we are looking for 2 people to join our Second Grade team and 1 male for 4th Grade. Please pray about being a Someone Else in Children's Ministry on Sunday Mornings!
- We are also looking for leaders to join us in the 10:45 Kids' Worship time as Storytellers, Game Hosts, and those who will lead our kids in stations as they interact with the Bible story through creative play.
- And if Sunday mornings don't work for you, there's a place on our Wednesday night team! Do you have a hobby or talent that you can teach a group of 6-10 kids? We would love for you to join us for a 6-week track time. Contact Kelsey with any questions or if you are interested in being a part of teaching the next generation of leaders!

Kelsey Townsell, Minister to Children

STUDENT MINISTRY

What God has been doing:

- This has been a crazy wrap up to summer and kick off to the Fall semester for the student ministry. These past few months have seen our Junior High Students travel to Rosebud, Tx and serve in the Waco area, our student ministry host our 3rd annual Back-to-School Lock-in with a great turn out, a new batch of 7th graders join us and the kickoff to another school year! This fall semester we have been focusing on understanding our impact and influence from a biblical perspective as well as developing our tools to better connect with God through prayer, scripture interaction and small groups. On Sundays we have been working in our new Table Talk format that has been a tremendous hit with students as well as adults putting everyone in groups less than 8 with the same members week-to-week. It has been exciting to see the connections made and relationships built across generational lines from adults to students.

Coming up soon:

- The next few months can be summed up by the word change. Over the past year I have been sensing God's leading in my life to step aside from full time ministry, let someone else step forward to lead the charge and return to being a volunteer in the student ministry. Return to being a cheerleader and the biggest support for our new leader as well as a return to being purely relationally focused in helping to support and develop our teenagers into the fruit-bearers that God has called them to be. With that understanding in place it means that over the next few months there will be a sense of change within our student ministry as leadership moves around and God sends us the person that He will use to take us on the next leg of this journey.

Opportunities to serve:

- As always we are looking for individuals that are eager to invest in the lives of the next generation. If you have space on Wednesday nights, we would love for you to join and be a sponsor for our MID-WEEK service, if you have space on Sunday mornings, we would love to chat about you being a table host or a backup table host so our main table leaders have the ability to be away on a Sunday if needed. If these opportunities sound interesting, we would love to talk!

Garrett Roberts, Associate Minister of Students

COLLEGE MINISTRY

What God has been doing:

- On October 21st, we saw 9 students go public with their faith through baptism!
- We currently have 13 new students that have applied for leadership, and we are praying for even more!
- We have seen a completely new group launched on campus with all freshmen girls in Piney Woods Hall
- We launched a new men's group on Thursday nights in order to reach more guys

Coming up soon:

- We are continuing to tailgate at SHSU home games
- We have our trunk or treat after party
- The main thing coming up is that we are about to begin leadership interviews!

Opportunities to serve:

- We are always looking for folks to host college students in their homes. If you would be interested in doing this, we would love for you to host a smaller group (5-8) on a monthly basis, or a larger group (20-30) once a semester
- Pray like crazy!

Chris Millar, Associate Minister of College

MASCO

What God has been doing:

- September 7th Game Night was a success. We had visitors from the Wed. night small group - Single in Purpose and the community as well.
- October 6th Cookout at the Parkers' place was a success with 66 attendees. We also had 10 special guests join us from the Single in Purpose small group.

Coming up soon:

- November 2: Dinner and testimony with Bob & Dianne Wagstaff.
- January 11: Annual Bible Conference at Mims Baptist Church
- Feb 24: 2019 Hymn Sing

Opportunities to serve:

- If you'd like to serve and you have reliable transportation, please contact us about how you can help. Some of our folks with transportation challenges need your help with getting to church and other places.
- Join the Heart to Heart Ministry and invest in one of our church members who can no longer attend due to aging constraints. Contact Earline Taylor to receive a name from our list and simply make contact with them through a home visit, phone call, or card.
- MASCO also needs a storage building or another type of space to store equipment that we loan to those in need: wheelchairs, walkers, canes, shower chairs, etc. The contact for this ministry is Carolyn Gibson.

Mature Adults Serving Christ and Others

WOMEN'S MINISTRY

What God has been doing:

- Fall Women's Retreat was a success this September. The theme was Contagious Kindness.
- In September, a new outreach-focused event called "Longing" made its debut. This new event is a monthly opportunity for women from across the community to gather together and explore their longings for God while making connections with others.

Coming up soon:

- Longing: November 26
- Annual Christmas Brunch: December 8

Opportunities to serve:

- We are looking for older women who would like to mentor younger women. Contact Jeanine Dooley for more information.
- The Women's Ministry Team can always use volunteers to help us connect women to the Lord.
- Looking for women who are interested in reaching out the other women with crisis pregnancies.

The Women's Ministry

WORSHIP ARTS

What God has been doing:

- Our Kick Off Sundays in late August were exciting and inspiring. Music and Message was a perfect intro into our "From Here to There" series.
- August and September brought us new starts for Worship Teams, Worship Choir, and our new Wednesday night prayer and music service.

Coming up soon:

- Worship arts teams have been working hard on both our Vision Casting Sundays on November 4th and 11th, as well as music and plans for Christmas 2018.
- In November, Cultivate Marriage Ministry will host their "Home and Holiday" evenings to help married couples lead into each other during the busy Holiday season.
- On December 11th, University Heights Worship Choir will host a Community Wide Christmas Concert with local choirs, Christmas Carols, Santa Clause, and a food drive for The Good Shepherd Mission.

Opportunities to serve:

- Choir members for 9:30 are always welcome to join rehearsals on Sunday nights at 5pm! We are just beginning Christmas music, so it is a great time to join us! Musicians who would like to serve on worship teams are asked to contact Chris Hoover or Joel Armendariz.
- Volunteers in both technical and worship organization are needed. Screen support and Facebook live are current areas of need.

Chris Hoover, Minister of Worship Arts

WORSHIP ARTS CONTINUED

What God has been doing:

- It has been a great semester with our Sunday morning 10:45 worship services as well as Youth and Truth College Ministry services. We have been concentrating on engaging in unique, energetic, and Christ centered worship services.
- This season we welcomed the return of college students to Truth Worship and Bible Study. It has been the highest average attendance in worship since I have had the opportunity to be in worship with them.
- We have been able to celebrate God in worship and the sharing of success stories in small groups.

Coming up soon:

- We are excited to celebrate in a baptism service where we will see over 10 people publicly declare their surrender to The Lord.
- We look forward to utilizing two full worship services to share the vision of what God is doing in our church as we move forward with the call to go from a church family to a family of churches.
- Christmas is on the horizon! We loving getting to create Christmas experiences each year. This year we will kick off the Christmas season with our theme "Joyful Anticipation".

Opportunities to serve:

- The 10:45 worship would love to meet with musicians interested in working with a worship team to create genuine worship experience. We meet on Wednesdays at 7:30pm and Sundays at 7:00am. Please contact Joel Armendariz for more details.

Joel Armendariz, Associate Minister of Worship Arts

SMALL GROUPS AND LOCAL OUTREACH MINISTRIES

What God has been doing:

- Our Adult Small Group numbers have been strong since August. We have added 2 new groups and a couple of Home Groups are under our strategic launch process. We ask that you consider to pray for more leaders to be ready to step into leadership positions.
- A LOT! Huge success at our SERVE OUT SATURDAY event at the Hobby Unit. We had 51 people spend the day with the offenders and their families putting on a block party for them. We also had the opportunity to visit some of the pods and share the gospel with those who needed to experience true freedom in Jesus. Our people had many conversations that mattered which resulted in 8 salvations resulted, and many hearts encouraged. You will be hearing more stories from those who went in the weeks to come.
- Our Arise2Read program has EXPLODED. Holly McMichael has done an amazing job of leading this ministry and has worked hard to partner our church with other churches and our Huntsville Independent School District. We have grown from 47 volunteers in January 2018, to over 180 volunteers as of October 2018 who are in our schools EVERY WEEK! She is helping our church make a HUGE impact in our community.

Coming up soon:

- January 2019 we will have a Leadership Summit for all of our Adult Small Group leaders. We will be preparing our current leaders for the vision and direction UHBC will be headed for the future.
- We are looking to launch Arise2Read at Stewart Elementary in January.

Opportunities to serve:

- Begin a home group today! Contact BJ McMichael (billyjack@uhbc.net) and begin a strategic launch process today!
- Our next Arise2Read training is November 5th, from 6:00 to 7:15 pm in our student building. Visit uhbc.net/A2r to get signed up today!

BJ McMichael, Minister of Small Groups and Outreach